

FY26 Budget

Total \$ 422,458.11

This is a projected budget. Please submit a ticket for your exact invoice amount. This is a 10% from FY2025

Content Total \$ 392,458.11
Holds = 40% of total \$156,983.24

Monthly Holds \$13,081.94
Magazines \$ 30,000.00

Total for Monthly Purchasing \$ 235,474.87

| AUDIO | |
|----------------------|---------------|
| Audio 60% of Total | \$ 141,284.92 |
| Total Purchasing per | \$ 11,773.74 |

| E-BOOKS | |
|----------------------|--------------|
| E-Books 40% of Total | \$ 94,189.95 |
| Total Purchasing per | \$ 7,849.16 |

| | |
|----------------------|-------------|
| Fiction (68%) | \$ 8,006.15 |
| All Nonfiction (16%) | \$ 1,883.80 |
| YA Fiction (7%) | \$ 824.16 |
| Juv Fiction (9%) | \$ 1,059.64 |
| | |

| | |
|----------------------|-------------|
| Fiction (74%) | \$ 5,808.38 |
| All Nonfiction (11%) | \$ 863.41 |
| YA Fiction (7%) | \$ 549.44 |
| Juv Fiction (8%) | \$ 627.93 |
| | |

| | Juvenile Fiction eBooks | YA Fiction eBooks | Adult Fiction eBooks | Nonfiction eBooks |
|---------------------|-------------------------|-------------------|----------------------|-------------------|
| % eBook Checkouts-- | 8% | 7% | 74% | 11% |
| % eBook Checkouts L | 8% | 7% | 74% | 11% |

| | Juvenile Fiction Audiobooks | YA Fiction Audiobooks | Adult Fiction Audiobooks | Nonfiction Audiobooks |
|--------------------------|-----------------------------|-----------------------|--------------------------|-----------------------|
| % Audiobooks Checkouts | 9% | 7% | 69% | 15% |
| % Audiobooks Checkouts L | 9% | 7% | 69% | 16% |